

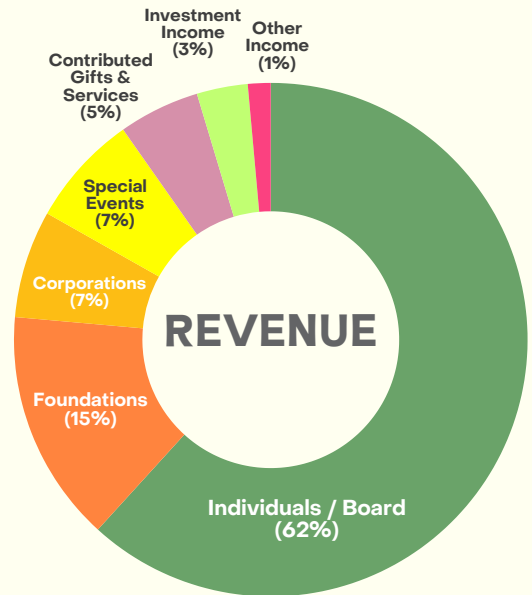
Financials



Revenue

- Individuals/Board: \$14,891,728
- Foundations: \$3,532,648
- Corporations: \$2,338,749
- Special Events, Net: \$1,633,620
- Contributed Gifts & Services: \$1,230,669
- Investment Income: \$774,649
- Other Income: \$345,505

TOTAL REVENUE: \$ 24,747,568



Operating Expenses

Program Services

- Staff Training & Development: \$5,498,416
- Mentoring: \$5,044,625
- Post-Secondary & Alumni Program: \$3,122,423
- Summer Program: \$3,042,178

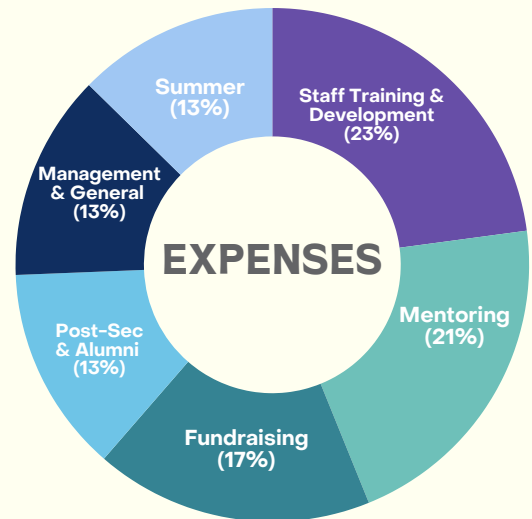
Total Program Services: \$16,707,642

Supporting Services

- Fundraising: \$4,209,885
- Management & General: \$3,118,209

Total Supporting Services: \$7,328,094

TOTAL EXPENSES: \$ 24,035,736



Assets

- Change in net assets without donor restrictions: \$7,187,310
- Change in net assets with donor restrictions: (\$6,475,478)
- Beginning net assets without donor restrictions: \$12,696,475
- Beginning net assets with donor restrictions: \$17,188,562

NET ASSETS AT YEAR END: \$ 30,596,869

Financials for Fiscal Year '23 (Oct. 1, 2022 to Sep. 30, 2023)

Learn more at summersearch.org/financials